

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2020
 Current Dates: 3/1/2020 - 3/31/2020
 Cumulative Dates: 1/1/2020 - 3/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,275.50	\$2,250.64	4	12,785.00	\$2,456.77	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	39,108.50	\$50,132.95	59	127,564.40	\$115,900.67	155	\$688,881.22	16.82%
A2b - Residential Conservation Services (RCS)	0.00	\$5,980.00	34	0.00	\$15,905.00	78	\$105,493.08	15.08%
A2c - Residential Retail	26,745.40	\$3,304.35	8	145,994.70	\$24,011.45	49	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$545.00	9	0.00	\$23,724.46	31	\$0.00	0.00%
Res Subtotal	77,129.40	\$62,212.94	114.00	286,344.10	\$181,998.35	318	\$794,374.30	
Res % of Total	72.81%	79.09%	91.94%	74.30%	75.42%	17.57%	57.96%	
B1a - Income Eligible Coordinated Delivery	5,647.20	\$7,369.72	6	19,763.40	\$27,063.07	1,476	\$262,451.14	10.31%
IE Subtotal	5,647.20	\$7,369.72	6.00	19,763.40	\$27,063.07	1,476	\$262,451.14	
IE % of Total	5.33%	9.37%	4.84%	5.13%	11.21%	81.55%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	9,484.28	\$7,575.33	2	37,873.42	\$28,392.12	8	\$313,763.40	9.05%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	13,669.61	\$1,504.00	2	41,417.75	\$3,870.00	8	\$0.00	0.00%
C&I Subtotal	23,153.89	\$9,079.33	4.00	79,291.17	\$32,262.12	16	\$313,763.40	
C&I % of Total	21.86%	11.54%	3.23%	20.57%	13.37%	0.88%	22.89%	
Total	105,930.49	\$78,661.99	124	385,398.67	\$241,323.54	1,810	\$1,370,588.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.